

RESOLUTION NO. 4901

RELATIVE TO THE ADOPTION OF THE 2009 BUDGET AND APPROPRIATION OF FUNDS FOR 2009

WHEREAS, The Board of Park Commissioners of the Columbus and Franklin County Metropolitan Park District has reviewed the estimated receipts and projected expenditures of the Park District for the period January 1, 2009 through December 31, 2009; and

WHEREAS, It is necessary that this Park Board adopt a budget and appropriate funds before funds can be disbursed in 2009; Now, Therefore,

BE IT RESOLVED, That this Board hereby adopts the following budget for 2009 for Funds 27, 29, and 30 and appropriates the amounts listed below to the various funds, and that the amounts are maximum allowable expenditures during 2009 and may be expended only as cash receipts are available;

<b>Personnel</b>	<b>\$10,132,000</b>
<b>Non-Personnel</b>	<b>\$4,781,000</b>
<b>Inter Fund Transfer to Fund 29</b>	<b>\$5,292,000</b>
<b>FUND 270000 Appropriation</b>	<b>\$20,205,000</b>
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<b>FUND 290000 Appropriation</b>	<b>\$19,475,000</b>
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<b>Personnel</b>	<b>\$836,000</b>
<b>Non-Personnel</b>	<b>\$328,500</b>
<b>FUND 300000 Appropriation</b>	<b>\$1,164,500</b>
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Now, Therefore,

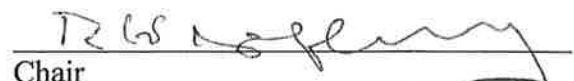
BE IT FURTHER RESOLVED, That this Board acknowledges that the Metro Parks staff will determine the amount of 2008 encumbrances to be carried forward as of December 31, 2008, and that the appropriation for these will be established automatically by law, thus are not included in this resolution.

Adopted this 24<sup>th</sup> day of November 2008.

BOARD OF PARK COMMISSIONERS  
Columbus and Franklin County  
Metropolitan Park District

Attest:

  
Executive Director

  
Chair  
