

RESOLUTION NO. 5871

RELATIVE TO THE ADOPTION OF THE 2021 BUDGET AND APPROPRIATION OF FUNDS FOR 2021

WHEREAS, The Board of Park Commissioners of the Columbus and Franklin County Metropolitan Park District has reviewed the estimated receipts and projected expenditures of the Park District for the period January 1, 2021 through December 31, 2021; and

WHEREAS, It is necessary that this Park Board adopt a budget and appropriate funds before funds can be disbursed in 2021; Now, Therefore,

BE IT RESOLVED, That this Board hereby adopts the following budget for 2021 for Funds 27, 29, and 30 and appropriates the amounts listed below to the various funds; and determines that the amounts shown are the maximum allowable expenditures during 2021 and may be expended only as cash receipts are available;

Personnel	\$17,278,611
Non-Personnel	\$5,979,828
Inter Fund Transfer to Fund 29 and Fund 30	<u>\$7,375,000</u>
<u>FUND 270000 Appropriation</u>	<u>\$30,633,439</u>
<u>FUND 290000 Appropriation</u>	<u>\$14,430,000</u>
Personnel	\$850,515
Non-Personnel	<u>\$350,750</u>
<u>FUND 300000 Appropriation</u>	<u>\$1,201,265</u>

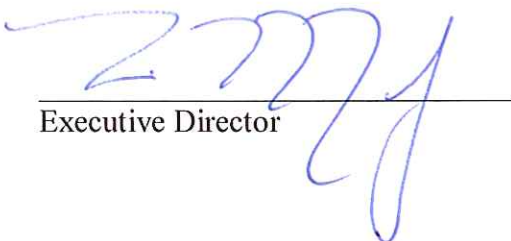
Now, Therefore,

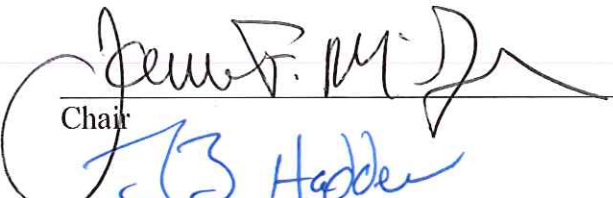
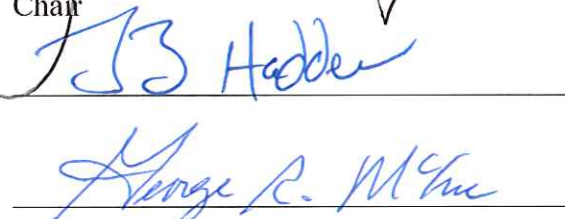
BE IT FURTHER RESOLVED, That this Board acknowledges that the Metro Parks staff will determine the amount of 2020 encumbrances to be carried forward as of December 31, 2020, and that the appropriation for these will be requested of the board in 2021, thus are not included in this resolution.

Adopted this 7th day of December 2020.

BOARD OF PARK COMMISSIONERS
Columbus and Franklin County
Metropolitan Park District

Attest:


Executive Director


Chair

George R. McInnis

RESOLUTION NO. 5872

ESTABLISHING SALARIES OF DIRECTORS

WHEREAS, It is the policy of the Board of Park Commissioners to compensate its employees at wage scales comparable to those paid for similar service by other governmental agencies; Now, Therefore

BE IT RESOLVED, that this Board of Park Commissioners herewith sets the annualized salaries for the Directors as follows, effective January 4, 2021 and to be payable commencing on the January 29, 2021 pay date:

Executive Director	\$ <u>151,103</u>	Bonus \$3,000
Deputy Director	\$ <u>147,561</u>	\$7,500
Human Resources Director	\$ <u>110,204</u>	\$5,000
Finance Director/Treasurer	\$ <u>112,455</u>	\$5,000

Adopted this 7th day of December 2020.

BOARD OF PARK COMMISSIONERS
Columbus and Franklin County
Metropolitan Park District

Chair

Attest:


Chris Franzmann, Esq.


Jim Hadden


George R. McInnis