

RESOLUTION NO. 5954

RELATIVE TO THE ADOPTION OF THE 2022 BUDGET AND APPROPRIATION OF FUNDS FOR 2022

WHEREAS, The Board of Park Commissioners of the Columbus and Franklin County Metropolitan Park District has reviewed the estimated receipts and projected expenditures of the Park District for the period January 1, 2022 through December 31, 2022; and

WHEREAS, It is necessary that this Park Board adopt a budget and appropriate funds before funds can be disbursed in 2022; Now, Therefore,

BE IT RESOLVED, That this Board hereby adopts the following budget for 2022 for Funds 27, 29, and 30 and appropriates the amounts listed below to the various funds; and determines that the amounts shown are the maximum allowable expenditures during 2022 and may be expended only as cash receipts are available;

Personnel	\$18,082,510
Non-Personnel	\$6,186,871
Inter Fund Transfer to Fund 29 and Fund 30	<u>\$6,350,000</u>
FUND 27 Appropriation	<u>\$30,619,381</u>
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FUND 29 Appropriation	\$12,370,000
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Personnel	\$892,946
Non-Personnel	<u>\$482,250</u>
FUND 30 Appropriation	<u>\$1,375,196</u>

Now, Therefore,



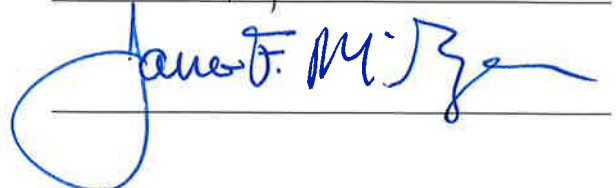
BE IT FURTHER RESOLVED, That this Board acknowledges that the Metro Parks staff will determine the amount of 2021 encumbrances to be carried forward as of December 31, 2021, and that the appropriation for these will be requested of the board in 2022, thus are not included in this resolution.

Adopted this 29th day of November 2021.

BOARD OF PARK COMMISSIONERS
Columbus and Franklin County
Metropolitan Park District

Attest:


Executive Director


Chair



RESOLUTION NO. 5955

ESTABLISHING SALARIES OF DIRECTORS


WHEREAS, It is the policy of the Board of Park Commissioners to compensate its employees at wage scales comparable to those paid for similar service by other governmental agencies; Now, Therefore

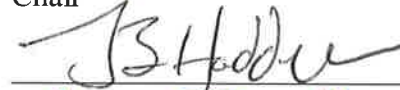
BE IT RESOLVED, that this Board of Park Commissioners herewith sets the annualized salaries for the Directors as follows, effective January 3, 2022 and to be payable commencing on the January 28, 2022 pay date:

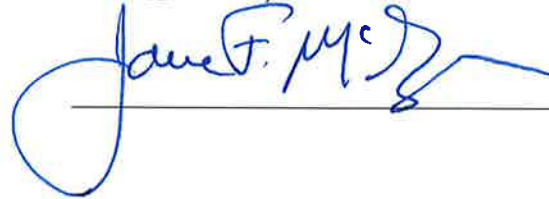
Executive Director	\$ <u>158,658</u> + \$10,000 Bonus
Deputy Director	\$ <u>154,939</u> + \$7,500 Bonus
Human Resources Director	\$ <u>115,714</u> + \$5,000 Bonus
Finance Director/Treasurer	\$ <u>118,078</u> + \$5,000 Bonus

Adopted this 29th day of November 2021.

BOARD OF PARK COMMISSIONERS
Columbus and Franklin County
Metropolitan Park District


Chair





Attest:


Chris Franzmann, Esq.