

RESOLUTION NO. 6047.

RELATIVE TO THE ADOPTION OF THE 2023 BUDGET AND APPROPRIATION OF FUNDS FOR 2023

WHEREAS, The Board of Park Commissioners of the Columbus and Franklin County Metropolitan Park District has reviewed the estimated receipts and projected expenditures of the Park District for the period January 1, 2023 through December 31, 2023; and

WHEREAS, It is necessary that this Park Board adopt a budget and appropriate funds before funds can be disbursed in 2023; Now, Therefore,

BE IT RESOLVED, That this Board hereby adopts the following budget for 2023 for Funds 27, 29, and 30 and appropriates the amounts listed below to the various funds; and authorizes the Finance Director and Treasurer to initiate Interfund transfers as needed during 2023 within the appropriated amounts listed herein; and determines that the amounts shown are the maximum allowable expenditures during 2023 and may be expended only as cash receipts are available;

Personnel	\$19,282,824
Non-Personnel	\$7,170,136
Inter Fund Transfer to Fund 29 and Fund 30	<u>\$8,300,000</u>
FUND 27 Appropriation	\$34,752,960

FUND 29 Appropriation	\$13,251,000
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Personnel	\$1,037,929
Non-Personnel	<u>\$592,300</u>
FUND 30 Appropriation	\$1,630,229

Now, Therefore,

BE IT FURTHER RESOLVED, That this Board acknowledges that the Metro Parks staff will determine the amount of 2022 encumbrances to be carried forward as of December 31, 2022 and are thus not included in this resolution.

Adopted this 12th day of December, 2022.

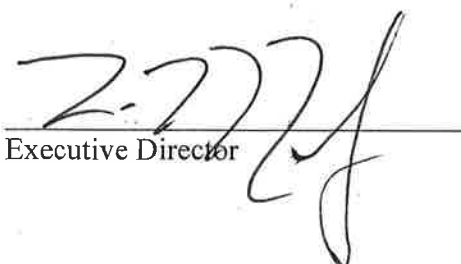
BOARD OF PARK COMMISSIONERS
Columbus and Franklin County
Metropolitan Park District



Chair



Attest:



Executive Director



RESOLUTION NO. 6048

ESTABLISHING SALARIES OF DIRECTORS

WHEREAS, It is the policy of the Board of Park Commissioners to compensate its employees at wage scales comparable to those paid for similar service by other governmental agencies; Now, Therefore

BE IT RESOLVED, that this Board of Park Commissioners herewith sets the annualized salaries for the Directors as follows, effective January 2, 2023 and to be payable commencing on the January 27, 2023 pay date:

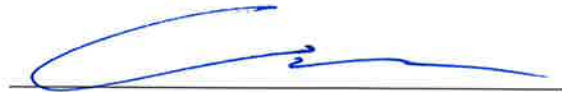
Executive Director	\$ <u>166,591</u>
Deputy Director	\$ <u>162,686</u>
Human Resources Director	\$ <u>121,500</u>
Finance Director/Treasurer	\$ <u>123,982</u>

Adopted this 12^h day of December, 2022.

BOARD OF PARK COMMISSIONERS
Columbus and Franklin County
Metropolitan Park District



Chair



Attest:



Chris Franzmann, Esq.