

RESOLUTION NO. 6126

RELATIVE TO THE ADOPTION OF THE 2024 BUDGET AND APPROPRIATION OF FUNDS FOR 2024

WHEREAS, The Board of Park Commissioners of the Columbus and Franklin County Metropolitan Park District has reviewed the estimated receipts and projected expenditures of the Park District for the period January 1, 2024 through December 31, 2024; and

WHEREAS, It is necessary that this Park Board adopt a budget and appropriate funds before funds can be disbursed in 2024; Now, Therefore,

BE IT RESOLVED, That this Board hereby adopts the following budget for 2024 for Funds 27, 29, and 30 and appropriates the amounts listed below to the various funds; and authorizes the Finance Director and Treasurer to initiate Inter Fund transfers as needed during 2024 within the appropriated amounts listed herein; and determines that the amounts shown are the maximum allowable expenditures during 2024 and may be expended only as cash receipts are available;

<b>Personnel</b>	<b>\$21,372,800</b>
<b>Non-Personnel</b>	<b>\$7,190,333</b>
<b>Inter Fund Transfer to Fund 29 and Fund 30</b>	<b><u>\$9,000,000</u></b>
<b>FUND 27 Appropriation</b>	<b>\$37,563,133</b>
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<b>FUND 29 Appropriation</b>	<b>\$14,930,000</b>
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<b>Personnel</b>	<b>\$975,553</b>
<b>Non-Personnel</b>	<b><u>\$546,450</u></b>
<b>FUND 30 Appropriation</b>	<b>\$1,522,003</b>
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Now, Therefore,

BE IT FURTHER RESOLVED, that this Board acknowledges that the Metro Parks staff will determine the amount of 2023 encumbrances to be carried forward as of December 31, 2023 and are thus not included in this resolution.

Adopted this 4th day of December 2023.

BOARD OF PARK COMMISSIONERS  
Columbus and Franklin County  
Metropolitan Park District



Chair



Attest:

  
Executive Director

RESOLUTION NO. 6127

ESTABLISHING SALARIES OF DIRECTORS

WHEREAS, it is the policy of the Board of Park Commissioners to compensate its employees at wage scales comparable to those paid for similar service by other governmental agencies; Now, Therefore

BE IT RESOLVED, that this Board of Park Commissioners herewith sets the annualized salaries for the Directors as follows, effective January 1, 2024 and to be payable commencing on the January 26, 2024 pay date:

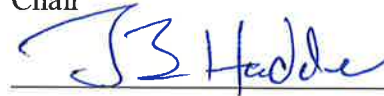
Executive Director	\$ <u>174,921</u>
Deputy Director	\$ <u>170,820</u>
Human Resources Director	\$ <u>127,575</u>
Finance Director/Treasurer	\$ <u>130,181</u>

Adopted this 4<sup>th</sup> day of December, 2023.

BOARD OF PARK COMMISSIONERS  
Columbus and Franklin County  
Metropolitan Park District



Chair



Attest:



Chris Franzmann, Esq.